



# BEEKAY STEEL INDUSTRIES LTD.

An ISO 9001 : 2008 Organisation

Registered Office: Lansdowne Towers, 4th Floor, 2/1A Sarat Bose Road, Kolkata-20  
t: +91 33 3051 4444 (30 Lines), f: +91 33 2283 3322, e: contact@beekaysteel.com

## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2012

(Rs.In Lacs)

No.	Particulars	Quarter Ended			Year Ended
		30.06.2012	31.03.2012	30.06.2011	31.03.2012
		(Unaudited)			(Unaudited)
<b>1</b>	<b>Income from Operations</b>				
	a) Gross Sales/Income from Operations	15,390.39	15,996.85	14,291.01	60,120.29
	Less: Excise Duty & Cess	1,011.54	1,182.20	1,022.28	4,418.16
	<b>Net Sales/Income from Operations</b>	<b>14,378.85</b>	<b>14,814.65</b>	<b>13,268.73</b>	<b>55,702.13</b>
	b) Other Operating Income	23.55	54.33	16.24	129.15
	<b>Total Income from Operations(net)</b>	<b>14,402.40</b>	<b>14,868.98</b>	<b>13,284.97</b>	<b>55,831.28</b>
<b>2</b>	<b>Expenditure</b>				
a	(Increase)/Decrease in Stock in Trade and Work-in-Progress	(789.74)	119.72	(461.80)	(749.42)
b	Cost of Materials Consumed	5,603.64	6,985.05	6,735.48	30,631.43
c	Purchase of Traded Goods	4,454.86	3,056.51	2,005.11	7,067.54
d	Power & Fuel	1,957.90	2,089.38	1,585.69	7,502.92
e	Employee benefits expense	169.29	197.31	124.36	677.00
f	Depreciation	200.84	250.18	196.94	830.20
g	Other Expenditure	1,547.30	1,461.95	1,638.11	5,240.18
	<b>Total</b>	<b>13,144.09</b>	<b>14,160.10</b>	<b>11,823.89</b>	<b>51,199.85</b>
<b>3</b>	<b>Profit from Operations Before</b>				
	<b>Other Income, Finance Cost &amp; Exceptional Items &amp; Taxes (1-2)</b>	<b>1,258.31</b>	<b>708.88</b>	<b>1,461.08</b>	<b>4,631.43</b>
<b>4</b>	<b>Other Non-Operating Income</b>	-	-	-	-
<b>5</b>	<b>Profit Before Finance Costs, Exceptional Items &amp; Taxes(3+4)</b>	<b>1,258.31</b>	<b>708.88</b>	<b>1,461.08</b>	<b>4,631.43</b>
<b>6</b>	<b>Finance Cost</b>	<b>395.20</b>	<b>466.18</b>	<b>353.00</b>	<b>1,822.64</b>
<b>7</b>	<b>Profit before Exceptional Items and Taxes (5-6)</b>				
	<b>Items (5-6)</b>	<b>863.11</b>	<b>242.70</b>	<b>1,108.08</b>	<b>2,808.79</b>
<b>8</b>	<b>Exceptional Items</b>	-	-	-	-
<b>9</b>	<b>Profit from Ordinary Activities before Taxes (7-8)</b>	<b>863.11</b>	<b>242.70</b>	<b>1,108.08</b>	<b>2,808.79</b>
<b>10</b>	<b>Tax Expense</b>	<b>164.46</b>	<b>65.03</b>	<b>359.57</b>	<b>897.72</b>
<b>11</b>	<b>Net Profit/(Loss) After Tax from Ordinary Business (9-10)</b>	<b>698.65</b>	<b>177.67</b>	<b>748.51</b>	<b>1,911.07</b>
<b>12</b>	<b>Extra-Ordinary Items</b>	-	-	-	-
<b>13</b>	<b>Net Profit/(Loss) For the Period(11+12)</b>	<b>698.65</b>	<b>177.67</b>	<b>748.51</b>	<b>1,911.07</b>
<b>14</b>	<b>Paid Up Equity Share Capital</b>	<b>1,909.09</b>	<b>1,909.09</b>	<b>1,709.09</b>	<b>1,909.09</b>
<b>15</b>	<b>Reserves Excluding Revaluation Reserves as per Audited Balance Sheet</b>	<b>7,448.75</b>	<b>7,448.75</b>	<b>7,448.75</b>	<b>7,448.75</b>
<b>16</b>	<b>Earning Per Shares (EPS)</b>				
a	Baisc & Diluted EPS Before Extra Ordinary Items	3.66	0.93	4.38	10.02
b	Baisc & Diluted EPS After Extra Ordinary Items	3.66	0.93	4.38	10.02
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>				
<b>1</b>	<b>Public Share Holding</b>				
	Number of Shares	5,822,702	5,822,702	4,872,702	5,822,702
	Percentage of Shareholding	30.53%	30.53%	28.54%	30.53%
<b>2</b>	<b>Promoters' &amp; Promoters' Group Shareholdings</b>				
a	<b>Pledged/Encumbered</b>				
	Number of Shares	Nil	Nil	Nil	Nil
	Percentage of Shareholding (as a % of Only Promoters' Holdings)	N.A	N.A	N.A	N.A
	Percentage of Shareholding (as a % of Total Share Capital of the Company)	N.A	N.A	N.A	N.A

Works at:

Jamshedpur

Vishakapatnam &

Chennai



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## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2012

(Rs.In Lacs)

No.	Particulars	Quarter Ended			Year Ended
		30.06.2012	31.03.2012	30.06.2011	31.03.2012
		(Unaudited)			(Unaudited)
	Number of Shares	13,249,350	13,249,350	12,199,350	13,249,350
	Percentage of Shareholding (as a % of Only Promoters' Holdings)	100%	100%	100%	100%
	Percentage of Shareholding (as a % of Total Share Capital of the Company)	69.469%	69.469%	71.458%	69.469%
<b>B</b>	<b>INVESTOR COMPLAINTS</b>				
	Pending at the beginning of the quarter	Nil			
	Received during the quarter	Nil			
	Dipsposed of during the year	Nil			
	Remaining unresolved at the end of the quarter	Nil			

### Notes:

- 1 The above unaudited financial results for the quarter ended 30th June 2012 have been reviewed by Audit Committee and approved by the Board of Directors at its meeting held on 31st July 2012.
- 2 Limited review of the unaudited financial results for the Quarter ended 30th June 2012 has been carried out by the Statutory Audiotrs of the Company.
- 3 Segment Reporting as per Accounting Standard 17, is not applicable to the Company.
- 4 Figures pertaining to previous year / period have been rearranged/regrouped, reclassified and restated, wherever considered necessary, to conform to the classification adopted in the current period/quarter.

Place : Kolkata  
Dated : 31-07-2012

For and on behalf of the Board

**SURESH CHAND BANSAL**  
Chairman & Mg. Director