BEEKAY STEEL INDUSTRIES LTD.

An ISO 9001 : 2008 Organis ation<br>Registered Office: Lansdowne Towers, 4th Floor, 2/1A Sarat Bose Road, Kolkata-20 t: +91 3330514444 (30 Lines), f: +91 332283 3322, e: contact@beekaysteel.com

## UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED ON 30th JUNE' 2011

| No. | Particulars | Quarter | Ended | $\begin{gathered} \text { (Rs. In Lacs) } \\ \hline \text { Year Ended } \\ \hline \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: |
|  |  | 30.06.2011 | 30.06.2010 | 31.03.2011 |
|  |  | (Unaudited) |  | (Unaudited) |
| 1 | Net Sales/Income from Operations | 13,268.73 | 8,203.66 | 42,481.58 |
| 2 | Expenditure |  |  |  |
| a | (Increase)/Decrease in Stock in Trade | (461.80) | (662.37) | $(2,171.88)$ |
| b | Cost of Materials | 8,740.59 | 5,693.28 | 30,978.93 |
| c | Employees Cost | 124.36 | 106.76 | 515.45 |
| d | Depreciation | 196.94 | 170.22 | 753.32 |
| e | Other Expenditure | 3,223.80 | 1,602.69 | 8,389.09 |
| f | Total | 11,823.89 | 6,910.58 | 38,464.91 |
| 3 | Profit from Operations Before |  |  |  |
|  | Interest \& Exceptional Items (1-2) | 1,444.84 | , 1,293.08 | 4,016.67 |
| 4 | Other Income | 16.24 | \%14.33 | - 73.03 |
| 5 | Profit Before Interest \& Exceptional Items |  |  |  |
|  | (3+4) | 1,461.08 | -1,307.41 | 4,089.70 |
| 6 | Interest | 353.00 | 290.44 | 1,385.41 |
| 7 | Profit After Interest But Before Exceptional |  |  |  |
|  | Items (5-6) | 1,108.08 | 1,016.97 | 2,704.29 |
| 8 | Exceptional Items |  |  |  |
| 9 | Profit / (Loss) Before Tax (7+8) | 1,108.08 | 1,016.97 | 2,704.29 |
| 10 | Tax Expense | 359.57 | 337.84 | 898.37 |
| 11 | Net Profit/(Loss) After Tax from Ordinary Business (9-10) | 748.51 | 679.13 | 1,805.92 |
| 12 | Extra-Ordinary Items |  |  | - - |
| 13 | Net Profit/(Loss) For the Period(11-12) | 748.51 | 679.13 | 1,805.92 |
| 14 | Paid Up Equity Share Capital | 1,709.09 | 284.53 | 1,709.09 |
| 15 | Reserves Excluding Revaluation Reserves as per |  |  |  |
|  | Audited Balance Sheet | 7,448.75 | 5,756.68 | 7,269.59 |
| 16 | Earning Per Shares (EPS) |  |  |  |
| a | Baisc \& Diluted EPS Before Extra Ordinary Items | 4.38 | - 23.87 | 10.58 |
| b | Baisc \& Diluted EPS After Extra Ordinary Items | 4.38 | - 23.87 | 10.58 |
| 17 | Public Share Holding |  |  |  |
|  | Number of Shares | 4,872,702 | 818,533 | 4,872,702 |
|  | Percentage of Shareholding | 28.54\% | 28.77\% | 28.54\% |
| 18 | Promoters' \& Promoters' Group Shareholdings |  |  |  |
|  | Pledged/Encumbered |  |  |  |
|  | Number of Shares | Nil | Nil | Nil |
|  | Percentage of Shareholding (as a \% of Only |  |  |  |
|  | Promoters' Holdings . $\quad \therefore$ |  |  | - |
|  | Percentage of Shareholding (as a \% of Total Share Capital of the Company) |  | - | - |
| b | Non-encumbered |  |  |  |
|  | Number of Shares | 12,199,350 | 2,026,809 | 12,199,350 |
|  | Percentage of Shareholding (as a \% of Only Promoters' Holdings | 100\% | 100\% | 100\% |
|  | Percentage of Shareholding (as a \% of Total Share Capital of the Company) | 71.458\% | 71.230\% | 71.458\% |

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## Notes:

1 The above unaudited financial results for the quarter ended 30th June 2011 have been reviewed by Audit Committee and 2 The results were subject to Limited Review by the Auditors.
3 Segment Reporting as per Accounting Standard 17, is not applicable to the Company.
4 Figures pertaining to previous year / period have been rearranged/regrouped, reclassified and restated, wherever considered 5 Details of number of complaints for the quarter ended June'11: beginning-Nil, received-Nil,disposed off-Nil, pending-Nil.

